2019

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

TOWNSHIP # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		1	2019 Adopted Budget			
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine Limit	for 2019	2	101 Expenditures		Ose Omy	
Alloc of MVT, RVT, and 16/20N	1 Vehicles Tax	3				
Schedule of Transfers		None				
Statement of Indebt. & Lease/Pur	chase	None				
Fund	K.S.A.		20.515	15.000		
General	79-1962	4	28,545	17,382		
			2			
Totale		XXXXXX	28,545	17,382		
Totals Budget Summary		5	20,343	17,362		
Neighborhood Revitalization		-	Resolution required? Vote	publication required?	No	
rveighborhood revitanzation			Trescriment of an early state	p	1,0	
Final Assessed Valuation:	County Clerk's U	Jse Only				
TOWNSHIP # 5						
DANVILLE CITY						
0						
Total Assessed Valuation		0				
	Nov. 1, 2018 V	aluation				
Assisted by:						
	=		61 1 /	1./11	, ,	
			Cheryl Chycle	idelpara	エ	
Address:			nt Me u	'sela aa		
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O 1	2		0	1		
Attest: Y-	2018					
1) 1 6 611	. /N					
Kish, ACI	Not					
County Clerk				Governing Body		
County Cloth						
			S. 1			
				•		
				•		

First levy in _____.

Amount of Levy

TOWNSHIP # 5

1. Total tax levy amount in 2018

2019

Computation to Determine Limit for 2019

2.	Debt service levy in 2018	+ :	\$	16,916
3.	Tax levy excluding debt service	- 5	\$	0
			\$	16,916
	2018 Valuation Information for Valuation Adjustments			
4.	New improvements for 2018: + 35,920			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 973,643 5b. Personal property 2017 - 930,257 5c. Increase in personal property (5a minus 5b) + 43,386			
6.	Valuation of property that has changed in use during 2018: (Use Only if > 0) 0			
7.	Total valuation adjustment (sum of 4, 5c, 6)79,306			
8.	Total estimated valuation July 1,2018 12,017,525			
9.	Total valuation less valuation adjustment (8 minus 7)11,938,219			
10.	Factor for increase (7 divided by 9)0.00664			
11.	Amount of increase (10 times 3) +	\$		112
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1	7,028
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1′	7,028
15.	Consumer Price Index for all urban consumers for calendar year 2017		2.1	00%
16.	Consumer Price Index adjustment (3 times 15)	\$		355
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	17	7,383

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

TOWNSHIP # 5

Budgeted Funds	Tax Levies in the					Allocation for Year 2019	r Year 2019				
for 2018	2018 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City CommVeh - Twnshp CommVeh - City	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
··· General	1.540	_	46	171	_	80	0	87	0	682	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	0.000	0		0		0		0		0	
	0000	0		0		0		0		0	
	0000	0		0		0		0		0	
	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
Total	1.540	1,020		17		08		87		682	
Total - 3rd Class City Levies (···)) 1.540		46				0		0		0
		1		•		1		1			

TOWNSHIP # 5 FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	29,957	19,167	9,230
Receipts:			
Ad Valorem Tax	404	16,916	XXXXXXXXXXXXX
Delinquent Tax	43		
Motor Vehicle Tax	1,084	838	1,065
Recreational Vehicle Tax	18	12	18
16/20 M Vehicle Tax	72	58	80
Commercial Vehicle Tax	83	37	87
Watercraft Tax	6	749	682
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursemts			
Remodiscines			
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,758	18,610	
Resources Available:	31,715	37,777	11,163
Expenditures:			
0.07	600	(00	(00
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		3,746	
Equipment		3,447	3,446
Buildings Maintenance		5,304	
Harper Co Fire	11,500	11,500	11,500
Publication	98	100	100
Contractual	350	350	350
Dixton Tp FD (Argonia)		1,500	1,500
Crimestoppers		500	500
Cemetery		1,500	
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,548	28,547	
Unencumbered Cash Balance Dec 31	19,167	9,230	XXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	29,937	34,969	
· · · · · · · · · · · · · · · · · · ·	Non	-Appropriated Balance	:
		ure/Non-Appr Balance	
		Tax Required	
r	Delinquent Comp Rate:	0.0%	0
L		2018 Ad Valorem Tax	17,382
	Allount 01	2010 AG Valorelli Tax	17,302

Pub Harger Advocate NOTICE OF BUDGET HEARING

The governing body of

TOWNSHIP # 5 HARPER COUNTY

will meet on July 26, 2018 at 10:30 am at 165 E Hwy 160, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 165 E Hwy 160, Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	12,548	1.356	28,547	1.540	28,545	17,382	1.446
					-		
Totals	12,548	1.356	28,547	1.540	28,545	17,382	1.446
Less: Transfers	0		0		0		
Net Expenditure	12,548		28,547		28,545		
Total Tax Levied Total Assessed Valuation	16,394 12,641,000	-	16,916 10,989,522		12,017,525	-	
Township Assessed Valuation		ı	10,969,322		11,724,461	-	
Township 13303300 Valuation	1 Only				11,721,101	J	
Outstanding Indebtedness,							
Jan 1	2016		2017		2018	•	
G.O. Bonds	0		0		0		
Other	0		0		0	-	
Lease Purchase Principal	0		0		0		
Total		Į	0		0	_	
*Tax rates are expressed in r	elharde						
Cheryl Adelh							
Township Trea							

Page No.

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Proof of Publication

STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of July, 2018, with subsequent publications being made on the following dates:

, 2018	, 2018
, 2018	, 2018
2018	2010

(Published in the Harper Advocate, July 11, 2018)

NOTICE OF BUDGET HEARING

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HARPER COUNTY

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	Prior Year Act	nal 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	12,548	1.356	28,547	1.540	28,545	17,382	1.446
Totals	12,548	1.356	28,547	1.540	28,545	17,382	1.44
Less: Transfers	0		0		0		
Net Expenditure	12,548		28,547		28,545	1	
Total Tax Levied	16,394		16,916		XXXXXXXXXXXXXXX	1	
Total Assessed Valuation	12,641,000		10,989,522		12,017,525		
Township Assessed Valuation		12			11,724,461	1	
Outstanding Indebtedness,							
Jan I	2016		2017		2018		
G.O. Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Purchase Principal	0		0		0	1	
Total	0		Ü.		0	1	
*Tax rates are expressed in	mills. Llhandl	18			·		
Cheryl Adelli							
Township Tre:	isurer						

Subscribed and sworn to before me this 11th day of July, 2018.

> KATHY HOWELL My Appointment Expires March 3, 2020

My commission expire

Publication Fee: \$ Additional copies: \$